

CENTRO DE LAS ARTES DE SAN LUIS POTOSI (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,224,084	1,344,913	9,568,997	6,344,548	5,243,446	3,224,449
DIRECCION ADMINISTRATIVA	1,027,448	-697,685	329,763	207,613	166,983	122,149
SERVICIOS ESCOLARES	15,554	2,088	17,642	17,342	17,342	300
DAC/ ARTES ESCENICAS	1,778,361	-1,158,887	619,474	242,909	187,796	376,565
DAC/ MUSICA	325,203	787,277	1,112,480	1,082,939	883,541	29,541
DAC/ ARTES VISUALES	172,000	494,658	666,658	535,164	318,277	131,494
DAC/ LITERATURA E INTEGRACION	630,537	230,301	860,838	245,270	189,212	615,568
DAC/ ARTE Y TECNOLOGIA	10,000	0	10,000	0	0	10,000
DIRECCION GENERAL	200,000	4,392	204,392	23,576	23,076	180,816
DIVULGACION ARTISTICA	772,030	364,907	1,136,937	1,026,863	982,449	110,074
PLANEACION Y VINCULACION CULTURAL	0	145,103	145,103	3,245	3,245	141,858
TEATRO POLIVALENTE	422,800	397,389	820,189	730,868	629,042	89,321
DIRECCION ACADEMICA	0	130,737	130,737	97,361	77,654	33,376
MUSEO LEONORA CARRINGTON	2,173,652	85,511	2,259,163	1,722,104	1,539,588	537,060
EIAA	696,500	559,122	1,255,622	409,295	225,242	846,327
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	32,072,827	1,326,290	33,399,117	17,055,566	15,854,538	16,343,551
DIRECCION ADMINISTRATIVA	17,735,830	-2,575,113	15,160,717	7,880,135	6,990,950	7,280,582
BASE	1,557,251	0	1,557,251	0	0	1,557,251
DAC/ ARTES ESCENICAS	0	430,189	430,189	249,509	207,925	180,679
DAC/ MUSICA	0	352,645	352,645	192,558	165,689	160,087
DAC/ ARTES VISUALES	0	475,472	475,472	275,774	229,811	199,698
DAC/ LITERATURA E INTEGRACION	0	280,302	280,302	162,575	141,498	117,727
DIRECCION GENERAL	2,917,375	598,408	3,515,783	2,044,967	2,016,704	1,470,816
DIVULGACION ARTISTICA	4,066,280	414,701	4,480,982	2,402,196	2,353,796	2,078,786
PLANEACION Y VINCULACION CULTURAL	1,596,127	262,233	1,858,360	977,622	958,241	880,737
TEATRO POLIVALENTE	835,517	354,792	1,190,308	768,806	721,966	421,502
DIRECCION ACADEMICA	2,252,642	100,520	2,353,161	1,344,104	1,334,824	1,009,057
MUSEO LEONORA CARRINGTON	1,111,806	622,312	1,734,118	747,489	733,133	986,628
EIAA	0	9,831	9,831	9,831	0	0
III. Total de Egresos (III = I + II)	40,296,911	2,671,203	42,968,114	23,400,114	21,097,984	19,568,000

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